



Non CSE - Annual Procurement Plan (F.Y. 2025)

No. 001 series of 2025

Code / (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity Yes No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement Posting of IB REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. TRAVELLING EXPENSES													
50201010-00	Local Travel	Mimaropa Region	No	Direct Contracting Shopping	As per approved Calendar of Activities for C.Y. 2025				GoP	948,789.05	948,789.05		Per Diem, Fares, Tickets & other related expenses for Official Travel of officers and staff.
II. TRAINING EXPENSES													
50202010-00	Training Expenses	Mimaropa Region	No	Direct Contracting Shopping	As per approved Calendar of Activities for C.Y. 2025				GoP	240,183.34	240,183.34		For trainings of Regular Personnel.
III. SUPPLIES AND MATERIALS EXPENSES													
50203010-00	Office Supplies	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	558,380.67	558,380.67		As per approved Calendar of Procurement Activities
50203020-00	Accountable Forms Expenses	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	10,089.57	10,089.57		As per approved Calendar of Procurement Activities
50203090-00	Fuel, Oil & Lubricants Expenses	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	516,021.38	516,021.38		As per approved Calendar of Procurement Activities
50203990-00	Other Supplies & Material Expenses	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	274,696.69	274,696.69		As per approved Calendar of Procurement Activities
50203210-99	Semi Expendable - Other Machinery & Equipment	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	19,649.88	19,649.88		As per approved Calendar of Procurement Activities
50203220-01	Semi Expendable - Furniture & Fixture	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	53,605.00	53,605.00		As per approved Calendar of Procurement Activities



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50203210-02	Semi Expendable - Office Equipment	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	58,679.78	58,679.78		As per approved Calendar of Procurement Activities
50203210-03	Semi Expendable - ICT Equipment	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	1,869.53	1,869.53		As per approved Calendar of Procurement Activities
IV. UTILITY EXPENSES													
50204010-00	Water Expenses	Mimaropa Region	No	Direct Contracting	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	96,816.83	96,816.83		As per approved Calendar of Procurement Activities
50204020-00	Electricity Expenses	Mimaropa Region	No	Direct Contracting	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	563,066.92	563,066.92		As per approved Calendar of Procurement Activities
V. COMMUNICATION EXPENSES													
50205010-00	Postage & Courier Expenses	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	94,867.72	94,867.72		As per approved Calendar of Procurement Activities
50205020-01	Mobile (Plan & Prepaid)	Mimaropa Region	No	Direct Contracting Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	124,733.24	124,733.24		As per approved Calendar of Procurement Activities
50205020-02	Landline (PLDT, DSL Broadband)	Mimaropa Region	No	Direct Contracting Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	51,284.91	51,284.91		As per approved Calendar of Procurement Activities
50205030-00	Internet Subscription Expenses	Mimaropa Region	No	Direct Contracting Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	173,166.89	173,166.89		As per approved Calendar of Procurement Activities
VI. PROFESSIONAL SERVICES													



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50211010-00	Legal Services	Mimaropa Region	No	Direct Contracting	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	21,990.89	21,990.89		As per approved Calendar of Procurement Activities
50211990-00	Other Professional Services	Mimaropa Region	No	Direct Contracting	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	208,738.90	208,738.90		As per approved Calendar of Procurement Activities
VII. GENERAL SERVICES													
50212020-00	Janitorial Services	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	537,284.40	537,284.40		As per approved Calendar of Procurement Activities
50212030-00	Security Services	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	423,014.11	423,014.11		As per approved Calendar of Procurement Activities
50212990-00	Other General Services	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	3,503,838.47	3,503,838.47		As per approved Calendar of Procurement Activities
VIII. REPAIRS AND MAINTENANCE													
50213040-01	Building & Other Structures - Buildings	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	276,001.99	276,001.99		As per approved Calendar of Procurement Activities
50213050-01	Machinery	Mimaropa Region	No	Direct Contracting	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	18,798.84	18,798.84		As per approved Calendar of Procurement Activities
50213050-99	Other Machinery & Equipment	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	366,007.41	366,007.41		As per approved Calendar of Procurement Activities
50213060-01	Transportation Equipment - Motor Vehicles	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	263,989.42	263,989.42		As per approved Calendar of Procurement Activities



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50213070-00	Furniture & Fixture	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	204,043.20	204,043.20		As per approved Calendar of Procurement Activities
IX. TAXES, INSURANCE PREMIUMS & OTHER FEES													
50215010-01	Taxes, Duties & Licenses	Mimaropa Region	No						GoP	5,824.48	5,824.48		As per approved Calendar of Procurement Activities
50215020-00	Fidelity Bond Premiums	Mimaropa Region	No						GoP	22,379.34	22,379.34		As per approved Calendar of Procurement Activities
50215030-00	Insurance Expenses (vehicles & Bldg)	Mimaropa Region	No						GoP	29,076.02	29,076.02		As per approved Calendar of Procurement Activities
X. OTHER MAINTENANCE & OPERATING EXPENSES													
50299010-00	Advertising Expenses	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	200,007.20	200,007.20		As per approved Calendar of Procurement Activities
50299020-00	Printing & Publication Expenses	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	149,916.70	149,916.70		As per approved Calendar of Procurement Activities
50299030-00	Representation Expenses	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	180,080.67	180,080.67		As per approved Calendar of Procurement Activities
50299990-00	Other MOOE	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	173,998.67	173,998.67		As per approved Calendar of Procurement Activities
50299050-01	Building & Structures	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	6,088,959.24	6,088,959.24		As per approved Calendar of Procurement Activities



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50299040-00	Transportation and Delivery Expense	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				GoP	49,999.64	49,999.64		As per approved Calendar of Procurement Activities
XI. FOOD EXPENSES													
50203050-00	Food Expenses for Monitoring (Maintained OFC Meetings)	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	340,000.00	340,000.00		As per approved Calendar of Activities
50203050-00	Food Expenses for Values Formation	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	374,000.00	374,000.00		As per approved Calendar of Activities
50203050-00	Food Expenses for Financial Literacy	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	476,000.00	476,000.00		As per approved Calendar of Activities
50203050-00	Food Expenses for Organizational Development	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	2,210,000.00	2,210,000.00		As per approved Calendar of Activities
50203050-00	Food Expenses for Parents & Scholars Orientation Program	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	612,000.00	612,000.00		As per approved Calendar of Activities
50203050-00	Food Expenses Summer Youth Camp	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	960,000.00	960,000.00		As per approved Calendar of Activities
50203050-00	Food Expenses Families Left Behind - Program	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	228,000.00	228,000.00		As per approved Calendar of Activities
50203050-00	Food Expenses on Info Caravan on Reintegration	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	522,500.00	522,500.00		As per approved Calendar of Activities
50203050-00	Food Expenses on Fora Conferences on Reintegration	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	427,500.00	427,500.00		As per approved Calendar of Activities



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50203050-00	Food Expenses on Info Caravan on Membership Promotion	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	522,500.00	522,500.00		As per approved Calendar of Activities
50203050-00	Food Expense on Migrant Worker's Day	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	165,000.00	165,000.00		As per approved Calendar of Activities
50203050-00	Food Expenses on OFW Family Day 2025	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	235,000.00	235,000.00		As per approved Calendar of Activities
50203050-00	Food Expenses on Model OFW Family Day 2025	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	70,000.00	70,000.00		As per approved Calendar of Activities
50203050-00	Food Expense on Labor Day Celebration	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	257,500.00	257,500.00		As per approved Calendar of Activities
50203050-00	Food Expense on Pamaskong Handog	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	56,000.00	56,000.00		As per approved Calendar of Activities
XII. SUPPLIES MATERIALS													
50203990-00	Supply Material Expenses for Monitoring (Maintained OFC Meetings)	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	10,000.00	10,000.00		As per approved Calendar of Activities
50203990-00	Supply Material Expenses for Values Formation	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	11,000.00	11,000.00		As per approved Calendar of Activities
50203990-00	Supply Material Expenses for Financial Literacy	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	14,000.00	14,000.00		As per approved Calendar of Activities
50203990-00	Supply Material Expenses for Organizational Development	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	46,000.00	46,000.00		As per approved Calendar of Activities



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50203990-00	Supply Material Expenses for Parents & Scholars Orientation Program	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	12,000.00	12,000.00		As per approved Calendar of Activities
50203990-00	Supply Material Expenses Summer Youth Camp	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	180,000.00	180,000.00		As per approved Calendar of Activities
50203990-00	Supply Material Expenses Families Left Behind - Program	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	120,000.00	120,000.00		As per approved Calendar of Activities
50203990-00	Supply Material Expenses on Info Caravan on Reintegration	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	11,000.00	11,000.00		As per approved Calendar of Activities
50203990-00	Supply Material Expenses on Fora Conferences on Reintegration	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	90,000.00	90,000.00		As per approved Calendar of Activities
50203990-00	Supply Material Expenses on Info Caravan on Membership Promotion	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	27,500.00	27,500.00		As per approved Calendar of Activities
50203990-00	Supply Material Expense on Migrant Worker's Day	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	218,500.00	218,500.00		As per approved Calendar of Activities
50203990-00	Supply Material Expenses on OFW Family Day 2025	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	235,000.00	235,000.00		As per approved Calendar of Activities
50203990-00	Supply Material Expenses on Model OFW Family Day 2025	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	37,000.00	37,000.00		As per approved Calendar of Activities
50203990-00	Supply Material Expense on Labor Day Celebration	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	32,500.00	32,500.00		As per approved Calendar of Activities
50203990-00	Supply Material Expense on Pamaskong Handog	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	39,000.00	39,000.00		As per approved Calendar of Activities



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	XIII. RENTAL LEASE EXPENSES												
50299050-00	Rental Lease Expenses for Monitoring (Maintained OFC Meetings)	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	150,000.00	150,000.00		As per approved Calendar of Activities
50299050-00	Rental Lease Material Expenses for Values Formation	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	165,000.00	165,000.00		As per approved Calendar of Activities
50299050-00	Rental Lease Material Expenses for Financial Literacy	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	210,000.00	210,000.00		As per approved Calendar of Activities
50299050-00	Rental Lease Material Expenses for Organizational Development	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	770,000.00	770,000.00		As per approved Calendar of Activities
50299050-00	Rental Lease Expenses for Parents & Scholars Orientation Program	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	180,000.00	180,000.00		As per approved Calendar of Activities
50299050-00	Rental Lease Expenses Summer Youth Camp	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	180,000.00	180,000.00		As per approved Calendar of Activities
50299050-00	Rental Lease Expenses Families Left Behind - Program	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	90,000.00	90,000.00		As per approved Calendar of Activities
50299050-00	Rental Lease Expenses on Info Caravan on Reintegration	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	165,000.00	165,000.00		As per approved Calendar of Activities
50299050-00	Rental Lease Expenses on Fora Conferences on Reintegration	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	135,000.00	135,000.00		As per approved Calendar of Activities
50299050-00	Rental Lease Expenses on Info Caravan on Membership Promotion	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	---	---		As per approved Calendar of Activities



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50299050-00	Rental Lease Expense on Migrant Worker's Day	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	73,500.00	73,500.00		As per approved Calendar of Activities
50299050-00	Rental Lease Expenses on OFW Family Day 2025	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	118,000.00	118,000.00		As per approved Calendar of Activities
50299050-00	Rental Lease Expenses on Model OFW Family Day 2025	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	122,000.00	122,000.00		As per approved Calendar of Activities
50299050-00	Rental Lease Expense on Labor Day Celebration	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	10,000.00	10,000.00		As per approved Calendar of Activities
50299050-00	Rental Lease Expense on Pamaskong Handog	Mimaropa Region	No	Small Value Procurement Shopping	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	5,000.00	5,000.00		As per approved Calendar of Activities
XIV. OTHER EXPENSES													
5010210001	Honoraria Hosting Expenses for Migrant Workers Day	Mimaropa Region	No	Direct Contracting	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	10,000.00	10,000.00		As per approved Activity Date
5010210001	Honoraria Hosting Expenses for Family Day 2025	Mimaropa Region	No	Direct Contracting	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	7,000.00	7,000.00		As per approved Activity Date
5010210001	Honoraria Hosting Expenses for Model OFW of the Year Awards 2025	Mimaropa Region	No	Direct Contracting	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2025				OTHERS	8,000.00	8,000.00		As per approved Activity Date

27,447,850.99 27,447,850.99

TOTAL 27,447,850.99

Prepared by:

Noted by:

CERTIFIED FUNDS AVAILABLE:

Approved by:

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BAC Secretariat

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